

ROLL 148 as of 18th September

Recent Events

- Book Fair
- Interschool Cross Country
- Wearable Arts

Coming Events

- Small Knix Squash Tournament
- PTA Disco (still to be confirmed)
- Ag Day
- Easter Zone Group Day

Teaching and Learning (Strategic, Annual Goals)

- Final drafts of the English and Mathematic Curriculum for feedback were released in the last few weeks.
- Mathematics Curriculum For Primary years 1-6 the curriculum is now two Phases covering years 1-3 and 4-6. Within each phase it has been explicitly broken into milestone requirements for after 6 months at school 1,2 and 3 years, and 4, 5, 6 years at school. In addition to the expectations there are examples of how to teach each element and in the final copy it is expected that hyperlinked resources will be avaialble.
- Minister Stanford has also indicated that schools that are not already delivering an explicit sequential program will be able to choose from 1 of 4 providers that the MOE will fund (partially) for up to 4 years. The local director of education has indicated 3 of the providers being Prime, Numicon and Caxton and to choose the one that fits best for the school.
- Whilst Professional development will be available through MOE regional application. Schools with low achievement data, low equity index (decile) and poor attendance will be prioritised. This will rule us out from previous experience applying for PLD.
- The leadership team met with the Prime Math agent and we like what we have seen so far and believe it will be a good fit for the school and students and we see benefits such as;
 - Problem-solving based with a focus on deep conceptual understanding.
 - Comprehensive resources including textbooks, workbooks, and digital tools.
 - Engaging due to problem-solving focus and interactive content.
 - Allows for differentiation through problem-solving and adaptive learning.
 - Designed to align with international standards and can complement existing practices.
 - Local agent is a trained teacher and provided the Professional development

Next Steps

- Confirm Prime as the school based resource to support the new math Curriculum
- Once the MOE has confirmed its resourcing support, Budget for resources, professional development
- Schedule the ministry provided Teacher only days to upskill the staff. Currently the MOE has scheduled 3 for implementing the new curriculum 1 for term 4 and 2 for 2025.
 - Communicate with the community around the new program of delivery and resources they may be required to use.



Personnel

- Current Staffing Level 9.69 FTTE. (+0.40FTTE) Knowing that reading recovery will end this year I applied for unused staffing • allocation and they have increased it from 0.3 to 0.7
- Banked Staffing Position 2024/25 YTD \$12,067 credit. Whilst this cannot be cashed in next July I am working on a plan to use it in a way which will still financially benefit the school whilst benefiting learning as much as possible.

- Provisional staffing for 2025 has been based on a roll of 166 providing staffing of 8.8 based on my roll prediction we will be closer to 155 which would have a confirmed staffing of 8.
- Next year all full time teachers will have the equivalent of 5 release days per term. All permanent unit holders will also receive an addition release of 1 hour per week.

+ U4 ~	FTTE	UNITS
Total	10.77	8
Staffing Roll	166	
> Entitlement Staffing	8.80	8
> Additional Staffing	0.86	
> Learning Support Co-ordinator Group	1.00	
> Learning Support	0.11	

- The challenge will be finding part time staff to fill the release opportunities that we will be requiring next year. There is already a teacher/relever/release teacher shortage and the additional hours all school will be filling will add pressure to the system.
- Miss Louw will increase from 2 to 3 days per week to cover some of the release requirements. Miss Kerrison will increase from 1 to 3 days per week covering some of the requirements.
- We would like to be able to offer a tier 1 intervention roll to support literacy acceleration similar to the reading recovery program ending. This will be advertised as we have not identified someone interested in the role.

Next Steps

• Complete the staffing requirements for the release roles

Property

• We have selected ASAP builders to complete the property projects scheduled, the project input page has the costing information on it in the folder. The tendered price has come in under budget allowing for any variations that may arise. Given delays from the tendered we may not have this project completed in the holidays

Finance

- 1. Actual Available funds \$341,000 across operational account and term deposits as of 16th September.
- 2. Term deposit Information,

#1 \$54,067 matures 30/11/24 @ 6.08 %PA #2 \$52,053 matures 26/10/24 @ 6.1 %PA, #3 \$52,859 matures 26/10/24 @ 6.15 %PA #4 \$30,314 matures 04/10/24 @ 4.55 %PA

Health and Safety

• Nil

General

• Attendance -

Motions

• Nil

Scott Wilson

Principal